

세 입 총 괄 표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		866,428,289	100.00%	859,600,487	100.00%	6,827,802	0.79%
100 지방세수입		174,401,000	20.13%	175,051,000	20.36%	△650,000	△0.37%
	110 지방세	174,401,000	20.13%	175,051,000	20.36%	△650,000	△0.37%
	111 보통세	172,725,000	19.94%	173,375,000	20.17%	△650,000	△0.37%
	113 지난년도수입	1,676,000	0.19%	1,676,000	0.19%	0	0.00%
200 세외수입		47,547,045	5.49%	45,703,853	5.32%	1,843,192	4.03%
	210 경상적세외수입	30,345,589	3.50%	30,020,181	3.49%	325,408	1.08%
	211 재산임대수입	384,194	0.04%	392,639	0.05%	△8,445	△2.15%
	212 사용료수입	3,033,421	0.35%	3,034,797	0.35%	△1,376	△0.05%
	213 수수료수입	9,704,438	1.12%	9,714,638	1.13%	△10,200	△0.10%
	215 징수교부금수입	14,232,191	1.64%	13,887,753	1.62%	344,438	2.48%
	216 이자수입	2,991,345	0.35%	2,990,354	0.35%	991	0.03%
	220 임시적세외수입	11,963,327	1.38%	10,409,791	1.21%	1,553,536	14.92%
	221 재산매각수입	520,787	0.06%	519,687	0.06%	1,100	0.21%
	223 보조금반환수입	739,653	0.09%	500,971	0.06%	238,682	47.64%
	224 기타수입	8,580,821	0.99%	7,267,067	0.85%	1,313,754	18.08%
	225 지난년도수입	2,122,066	0.24%	2,122,066	0.25%	0	0.00%
	230 지방행정제재 · 부과금	5,238,129	0.60%	5,273,881	0.61%	△35,752	△0.68%
	231 과징금	29,675	0.00%	28,675	0.00%	1,000	3.49%
	232 이행강제금	780,100	0.09%	780,100	0.09%	0	0.00%
	233 변상금	268,281	0.03%	268,281	0.03%	0	0.00%
	234 과태료	1,648,441	0.19%	1,701,528	0.20%	△53,087	△3.12%
	235 환수금	70,479	0.01%	53,917	0.01%	16,562	30.72%
	236 부담금	2,414,153	0.28%	2,414,380	0.28%	△227	△0.01%
	237 범칙금	27,000	0.00%	27,000	0.00%	0	0.00%
300 지방교부세		13,603,700	1.57%	13,603,700	1.58%	0	0.00%
	310 지방교부세	13,603,700	1.57%	13,603,700	1.58%	0	0.00%
	311 지방교부세	13,603,700	1.57%	13,603,700	1.58%	0	0.00%
400 조정교부금등		42,182,619	4.87%	36,900,147	4.29%	5,282,472	14.32%
	410 자치구조정교부금등	42,182,619	4.87%	36,900,147	4.29%	5,282,472	14.32%
	411 자치구조정교부금등	42,182,619	4.87%	36,900,147	4.29%	5,282,472	14.32%
500 보조금		530,991,578	61.29%	531,510,083	61.83%	△518,505	△0.10%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	510 국고보조금등	387,328,737	44.70%	386,481,196	44.96%	847,541	0.22%
	511 국고보조금등	387,328,737	44.70%	386,481,196	44.96%	847,541	0.22%
	520 시·도비보조금등	143,662,841	16.58%	145,028,887	16.87%	△1,366,046	△0.94%
	521 시·도비보조금등	143,662,841	16.58%	145,028,887	16.87%	△1,366,046	△0.94%
	700 보전수입등및내부거래	57,702,347	6.66%	56,831,704	6.61%	870,643	1.53%
	710 보전수입등	47,702,347	5.51%	46,831,704	5.45%	870,643	1.86%
	711 잉여금	32,656,986	3.77%	32,656,986	3.80%	0	0.00%
	712 전년도이월금	11,859,273	1.37%	11,859,273	1.38%	0	0.00%
	715 보조금등반환금	3,186,088	0.37%	2,315,445	0.27%	870,643	37.60%
	720 내부거래	10,000,000	1.15%	10,000,000	1.16%	0	0.00%
	721 전입금	10,000,000	1.15%	10,000,000	1.16%	0	0.00%